

Wisconsin Works (W-2) Critical Indicators



**April
2004**

Bureau of Workforce Information
Division of Workforce Solutions
Department of Workforce Development



State of Wisconsin

Wisconsin W-2 Participants in Paid Placements*

Number of Participants in Paid Placements					
	One Year Ago	Last Month	This Month	Change in Most Recent Two Months	
Paid Participants:	Apr 2003	Mar 2004	Apr 2004	Number	Percent
Milwaukee County	7,840	9,962	10,000	38	0.4%
Balance of State	2,399	2,506	2,461	-45	-1.8%
Statewide Caseload	10,239	12,468	12,461	-7	-0.1%
Milwaukee County Regions:	Apr 2003	Mar 2004	Apr 2004	Number	Percent
Region 1	772	1,060	1,087	27	2.5%
Region 2	1,019	1,116	1,110	-6	-0.5%
Region 3	1,478	2,100	2,158	58	2.7%
Region 4	1,296	1,684	1,727	43	2.5%
Region 5	1,945	2,436	2,362	-74	-3.1%
Region 6	1,328	1,565	1,554	-11	-0.7%
Milwaukee County Total:	7,840	9,962	10,000	38	0.4%

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: The paid caseload includes the following categories of placements:

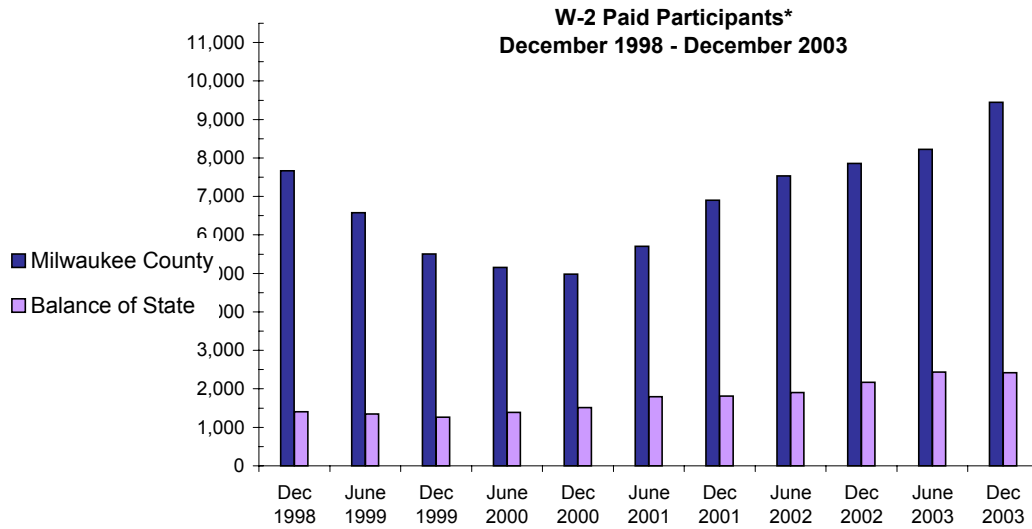
W-2 Transition (W-2T)..... A W-2 work-readiness practice placement for individuals who are unable to perform independent, self-sustaining work, but who are able to participate in work practice or other developmental activities and training up to their abilities.

Community Service Job (CSJ)..... A W-2 work-readiness practice placement designed to improve the employability of participants by providing work experience and training in the public and private sectors.

Trial Job (TJB)..... A W-2 subsidized employment position that provides work experience and training which may become permanent, unsubsidized employment. Paid directly to the employer.

Case Mgmt- Caretaker of Newborn A custodial parent of a child who is 12 weeks old or less and who meets the financial and non-financial eligibility requirements for W-2 employment positions.

W-2 Paid Participants and Benefits Paid

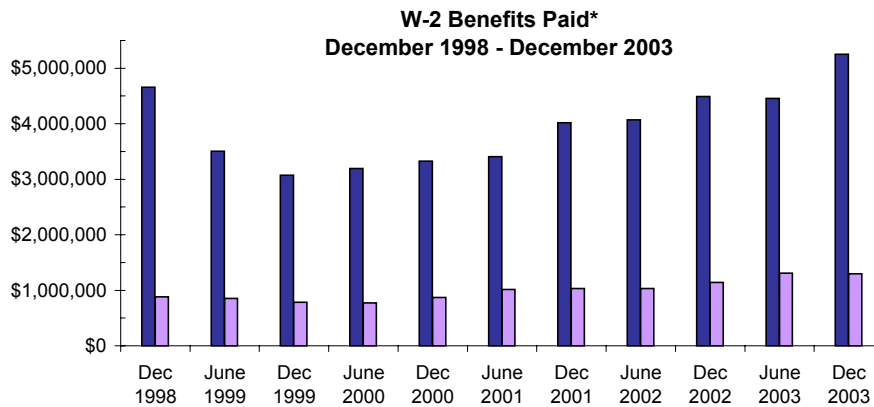


W-2 Paid Participants - Most Recent Six Months

	Nov 2003	Dec 2003	Jan 2004	Feb 2004	Mar 2004	Apr 2004
Milwaukee County	9,190	9,443	9,634	9,819	9,962	10,000
Balance of State	2,362	2,418	2,436	2,410	2,506	2,461
Statewide	11,552	11,861	12,070	12,229	12,468	12,461

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development

*Note: The paid participants included in this count are participants who were in a paid placement during the report month.



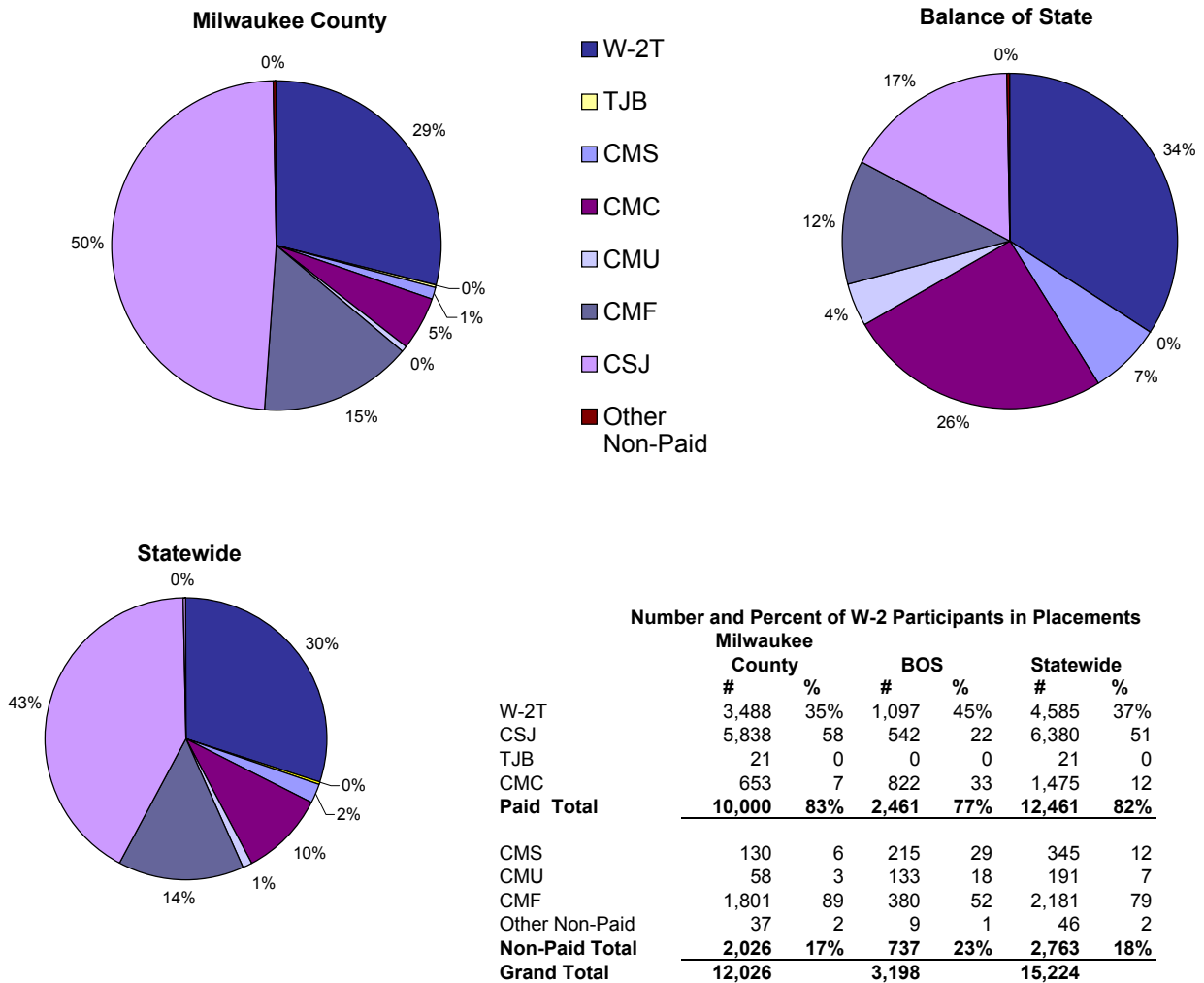
W-2 Benefits Paid - Most Recent Six Months

	Nov 2003	Dec 2003	Jan 2004	Feb 2004	Mar 2004	Apr 2004
Milwaukee County	\$5,036,656	\$5,252,710	\$5,438,165	\$5,509,954	\$5,646,909	\$5,750,966
Balance of State	1,302,223	1,299,401	1,310,877	1,307,764	1,305,242	1,325,779
Statewide	\$6,338,879	\$6,552,111	\$6,749,042	\$6,817,718	\$6,952,151	\$7,076,745

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development

*Note: The benefits paid are the total monthly net benefits after sanctions and recoupments are applied.

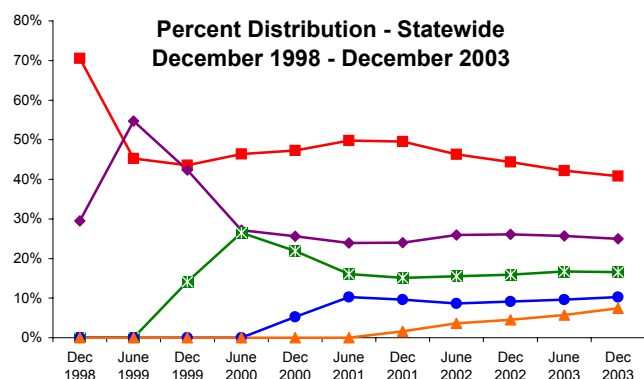
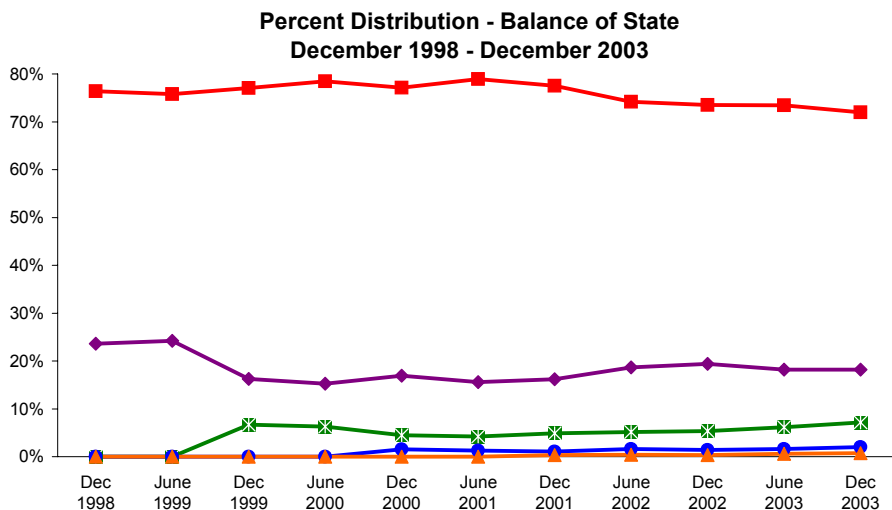
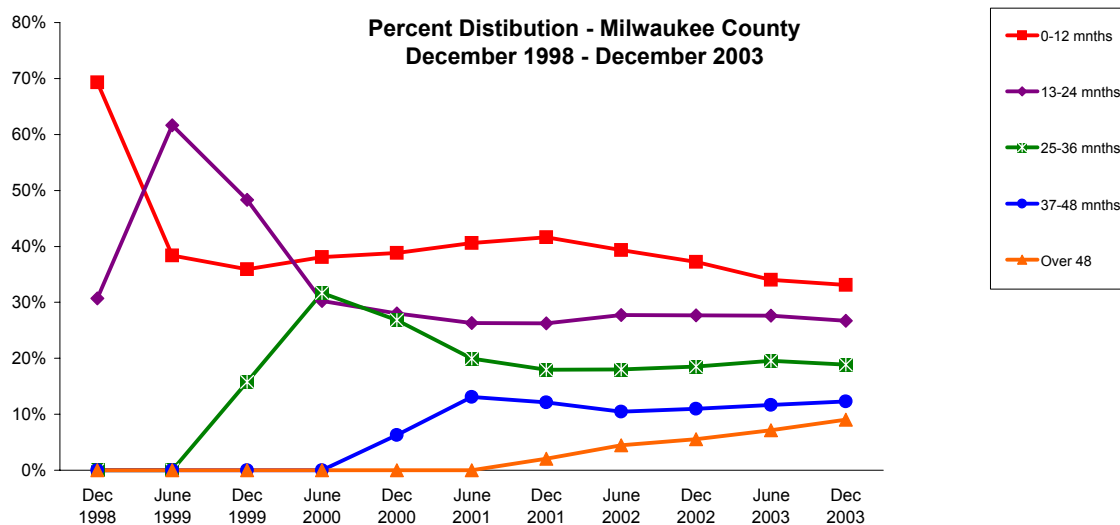
Placement of W-2 Participants, April 2004



Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

- * Note: W-2 Transition (W-2T)..... A W-2 work-readiness practice placement for individuals who are unable to perform independent, self-sustaining work, but who are able to participate in work practice or other developmental activities and training up to their abilities.
- Community Service Job (CSJ)..... A W-2 work-readiness practice placement designed to improve the employability of participants by providing work experience and training in the public and private sectors.
- Trial Job (TJB)..... A W-2 subsidized employment position that provides work experience and training which may become permanent, unsubsidized employment. Paid directly to the employer.
- Case Mgmt - Caretaker of a Newborn (CMC)..... A custodial parent of a child who is 12 weeks old or less and who meets the financial and non-financial eligibility requirements for W-2 employment positions.
- Case Mgmt - Pregnancy (CMP)..... A participant with a medically verified pregnancy.
- Case Mgmt - Service for Job Ready (CMS)..... Used for case management services for unemployed individuals who have been assessed as having the capability of obtaining immediate full-time employment.
- Case Mgmt Follow-up (CMF)..... Used for case management services for participants who have moved up the W-2 ladder to unsubsidized employment.
- Case Mgmt - Service for Working (CMU)..... Used for individuals working in unsubsidized employment who are without barriers to full-time employment.
- Case Mgmt - Non-Custodial Parent (CMN)..... Used for case management services for non-custodial parents.
- Case Mgmt - Minor Parent (CMM)..... Used for case management services for a custodial minor parent.

Number of Months Served in W-2*



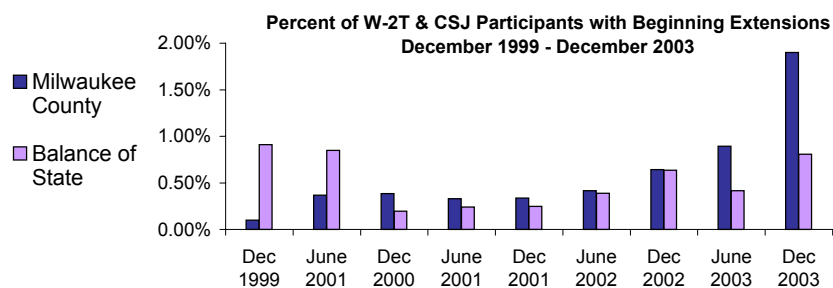
Number of Months Served in W-2 - Most Recent Six Months							
	Months	Nov 2003	Dec 2003	Jan 2004	Feb 2004	Mar 2004	Apr 2005
Milwaukee County	0-12	3882	3915	3888	3942	3982	3969
	13-24	3191	3156	3099	3012	3015	3002
	25-36	2242	2231	2210	2263	2295	2365
	37-48	1411	1452	1455	1475	1517	1536
	Over 48	1017	1071	1104	1164	1235	1279
Balance of State	0-12	2470	2499	2442	2348	2434	2403
	13-24	626	632	629	637	673	665
	25-36	239	248	250	235	224	227
	37-48	66	69	72	78	73	72
	Over 48	22	25	24	25	26	25
Statewide	0-12	6036	6115	6021	5987	6101	6052
	13-24	3788	3745	3685	3606	3642	3621
	25-36	2485	2489	2470	2504	2530	2610
	37-48	1492	1534	1541	1570	1610	1625
	Over 48	1055	1114	1145	1205	1275	1316

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: Length of stay is determined for the W-2 participants in the report month by the number of total months a participant has been in W-2 since the beginning of the program.

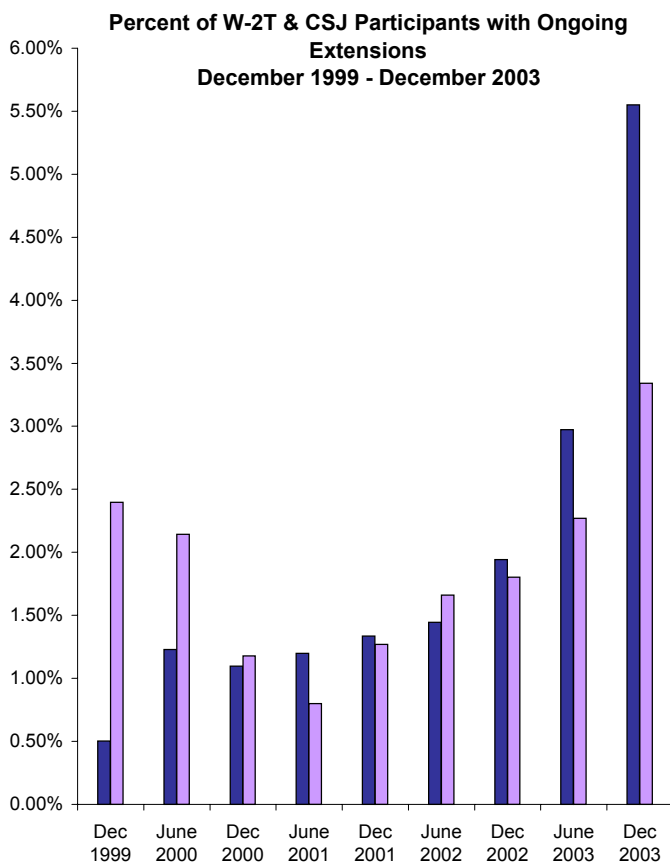
*Note: Participants may be counted more than once if their geographic location changes from Milwaukee to Balance of State or vice versa.

Extensions Granted for 24 Month Clocks*



Number of Beginning Extensions - Most Recent Six Months

	Nov 2003	Dec 2003	Jan 2004	Feb 2004	Mar 2004	Apr 2004
Milwaukee County	169	168	171	212	218	238
Balance of State	18	13	24	20	16	16
Statewide	187	181	195	232	234	254



Number of Ongoing Extensions - Most Recent Six Months

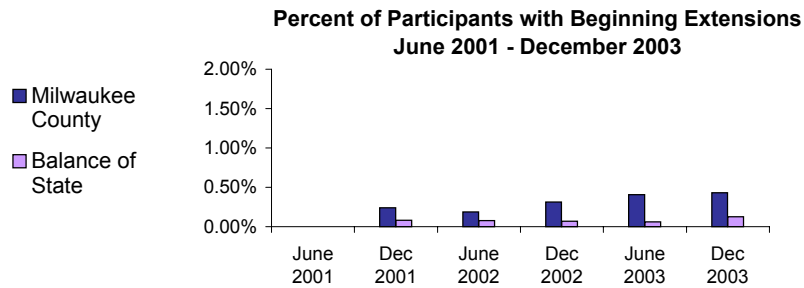
	Nov 2003	Dec 2003	Jan 2004	Feb 2004	Mar 2004	Apr 2004
Milwaukee County	390	458	521	545	585	625
Balance of State	50	48	50	52	55	53
Statewide	440	506	571	597	640	678

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: Extensions can be granted after 24 months of participation in a W-2T or CSJ placement. Extensions are granted when the participant is nearing the 24th month of their placement clock and they qualify for extended eligibility by meeting specific required criteria.

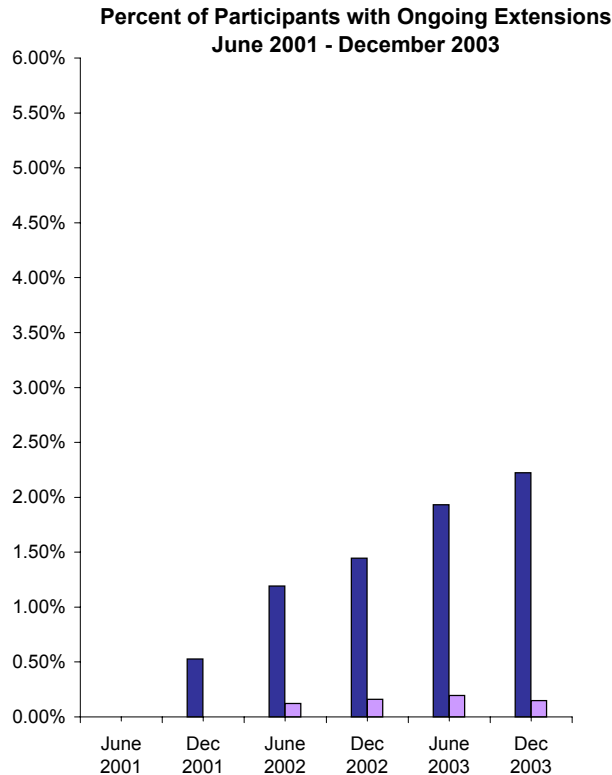
*Note: Participants may be counted more than once if the participant's extension lasts longer than six months. Ongoing Extensions are an end of the month count.

Extensions Granted for 60 Month Clocks*



Number of Beginning Extensions - Most Recent Six Months

	Nov 2003	Dec 2003	Jan 2004	Feb 2004	Mar 2004	Apr 2004
Milwaukee County	39	38	44	47	56	38
Balance of State	0	2	1	4	2	1
Statewide	39	40	45	51	58	39



Number of Ongoing Extensions - Most Recent Six Months

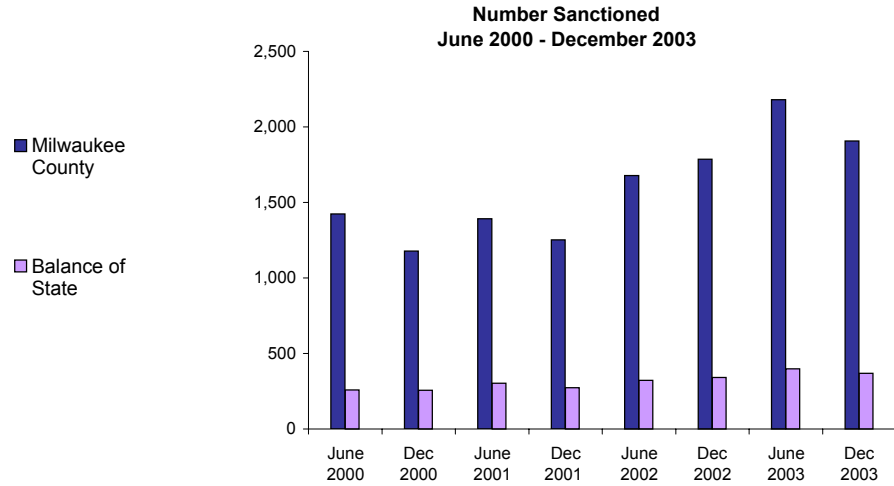
	Nov 2003	Dec 2003	Jan 2004	Feb 2004	Mar 2004	Apr 2004
Milwaukee County	199	196	204	220	250	264
Balance of State	1	3	3	6	8	7
Statewide	200	199	207	226	258	271

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: Extensions can be granted after 60 months of lifetime participation. Extensions are granted when the participant is nearing the 60th month of their lifetime clock and they qualify for extended eligibility by meeting specific required criteria. The 60 month extensions first became relevant as of September 2001.

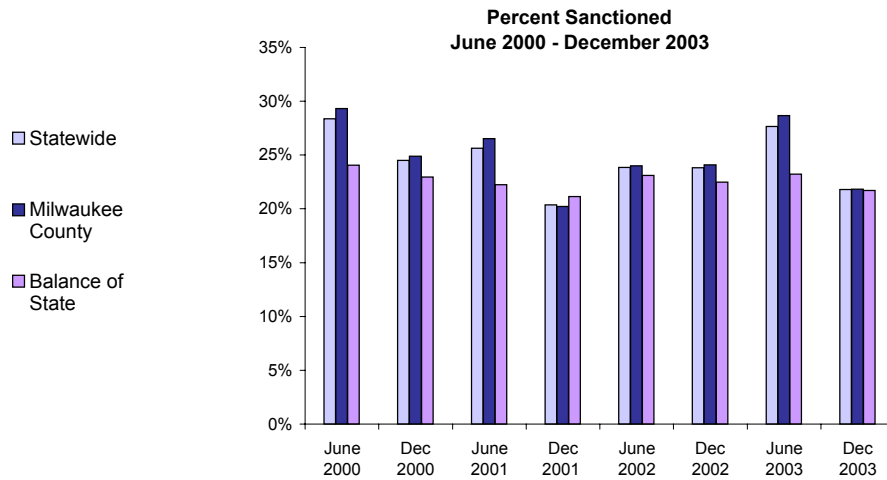
*Note: Participants may be counted more than once if the participant's extension lasts longer than six months. Ongoing Extensions are an end of the month count.

W-2T and CSJ Participants Who were Sanctioned*



Number Sanctioned - Most Recent Six Months

	Nov 2003	Dec 2003	Jan 2004	Feb 2004	Mar 2004	Apr 2004
Milwaukee County	1,975	1,907	1,540	1,964	2,412	2,519
Balance of State	368	369	317	342	396	398
Statewide	2,343	2,276	1,857	2,306	2,808	2,917



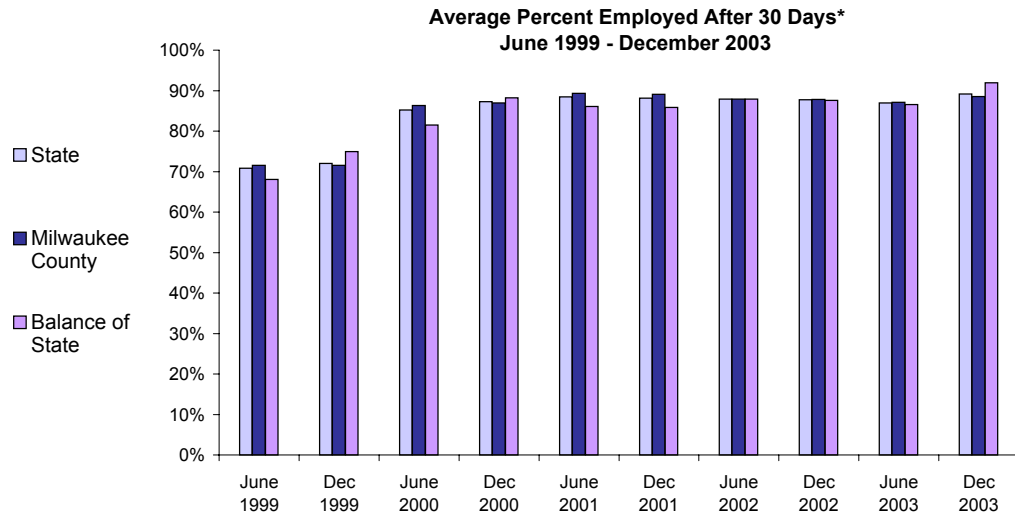
Percent Sanctioned - Most Recent Six Months

	Nov 2003	Dec 2003	Jan 2004	Feb 2004	Mar 2004	Apr 2004
Milwaukee County	23%	22%	18%	21%	26%	27%
Balance of State	22%	22%	19%	20%	23%	23%
Statewide	23%	22%	18%	21%	25%	26%

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

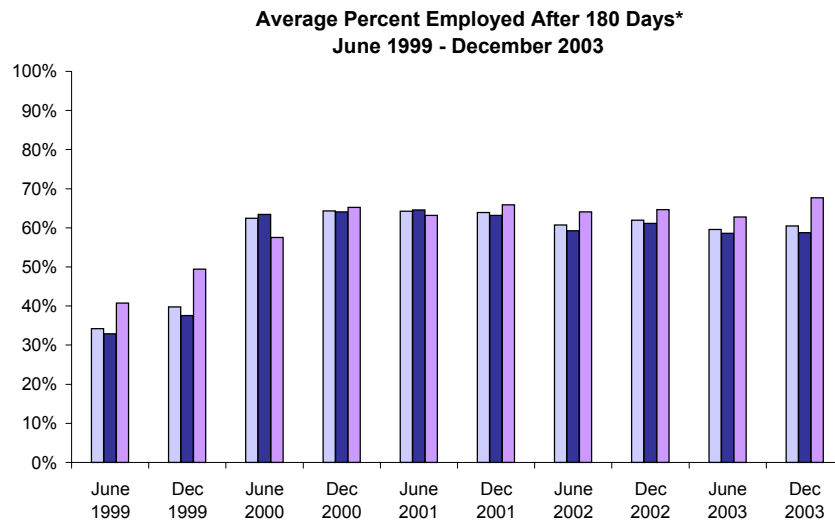
* Note: Because sanction counts prior to September 1999 were counted differently they are not included in these graphs. The graphs on this page report information on the sanctionable population (W-2T and CSJ placements only). The data represented here are point in time during a month.

W-2 Participants Employed After 30 and 180 Days



Number Employed After 30 Days - Most Recent Six Months

	Nov 2003	Dec 2003	Jan 2004	Feb 2004	Mar 2004	Apr 2004
Milwaukee County	244	212	212	249	292	340
Balance of State	74	55	41	39	62	54
Statewide	318	267	253	288	354	394



Number Employed After 180 Days - Most Recent Six Months

	Nov 2003	Dec 2003	Jan 2004	Feb 2004	Mar 2004	Apr 2004
Milwaukee County	194	178	227	237	255	258
Balance of State	51	58	29	37	63	55
Statewide	245	236	256	274	318	313

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: The percent employed is a six month average of the months prior to the date in the graph. Entered employments are unsubsidized employments that began during the W-2 episode. Follow-throughs that meet the criteria are recorded for entered employments as of the 30th or 180th day after the start of an entered employment. The recorded results of the follow-through can be no contact, employed, or not employed.